



## FAITH IN THE FUTURE

THE CAMPAIGN FOR LOYOLA UNIVERSITY NEW ORLEANS

### Campaign Dashboard

Campaign total as of 9/30/2017:

# \$68,268,311

| Campaign Priority         | \$ Goal              | \$ Raised for Priority | Other \$ Raised      |
|---------------------------|----------------------|------------------------|----------------------|
| Scholarships              | \$ 20,000,000        | \$ 21,038,355          | N/A                  |
| Mission & Ministry        | \$ 16,000,000        | \$ 11,215,393          | \$ 433,787           |
| Monroe Hall               | \$ 16,000,000        | \$ 4,929,700           | N/A                  |
| Wolf Pack Athletics       | \$ 17,000,000        | \$ 1,236,466           | \$ 722,223           |
| Arts & Sciences           | \$ 4,500,000         | \$ 3,920,574           | \$ 3,208,485         |
| Multimedia Center         | \$ 2,500,000         | \$ 338,365             | N/A                  |
| Business                  | \$ 3,000,000         | \$ 271,000             | \$ 3,061,002         |
| Law                       | \$ 3,000,000         | \$ 124,187             | \$ 3,927,154         |
| Music & Fine Arts         | \$ 7,300,000         | \$ 885,767             | \$ 889,862           |
| University Honors Program | \$ 1,200,000         | \$ 65,501              | N/A                  |
| Student Success Center    | \$ 1,500,000         | \$ 1,125,736           | N/A                  |
| Career Services           | \$ 1,000,000         | \$ 1,729               | N/A                  |
| Other Campaign Gifts      | N/A                  | N/A                    | \$ 3,557,233         |
| Loyola Fund/ Unrestricted | \$ 7,000,000         | \$ 7,315,794           | N/A                  |
| Subtotals                 |                      | \$ 52,468,565          | \$ 15,799,746        |
| <b>Campaign Total</b>     | <b>\$100,000,000</b> |                        | <b>\$ 68,268,311</b> |

| High Points This Month   |
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| <ul style="list-style-type: none"> <li>• New \$150,000 commitment for Wolf Pack Athletics from a trustee</li> <li>• New \$100,000 commitment for a scholarship in memory of Dr. Ron Christner</li> <li>• Submitted to a local foundation an invited proposal of \$1,000,000 in support of Monroe Hall</li> <li>• Opening of new Wolf Pack Volleyball and Basketball Courts, funded by campaign gifts</li> <li>• Renovations began to create the \$1.5 million Pan-American Life Student Success Center, funded by campaign gifts</li> <li>• Confirmed that gift income increased in 2016-17 over 2015-16.</li> </ul> |

| Planned Giving            |                 |
|---------------------------|-----------------|
| Planned Gift Expectancies | \$18,186,024.00 |
| Realized Planned Gifts    | \$19,662,906.77 |

### Running Total of Major Gift Proposals

|                     | End of FY2012 | End of FY2013 | End of FY2014 | End of FY2015 | End of FY2016 | End of FY2017 | Current FY2018 |
|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| TOTAL               | 233           | 310           | 386           | 441           | 647           | 707           | 720            |
| Submitted \$        | \$ 59,314,724 | \$110,327,275 | \$141,734,178 | \$159,301,735 | \$189,451,005 | \$195,872,503 | \$197,648,003  |
| Funded #            | 102           | 144           | 167           | 193           | 291           | 327           | 335            |
| Funded \$           | \$ 7,672,179  | \$ 13,822,679 | \$ 24,253,987 | \$ 30,350,187 | \$ 35,474,705 | \$ 38,729,292 | \$ 39,233,501  |
| Not at this time #  | 75            | 90            | 158           | 202           | 299           | 350           | 354            |
| Not at this time \$ | \$ 13,851,565 | \$ 29,016,745 | \$ 31,877,955 | \$ 85,975,976 | \$107,426,140 | \$116,831,762 | \$117,066,042  |
| Pending #           | 56            | 76            | 61            | 46            | 57            | 30            | 31             |
| Pending \$          | \$ 37,326,234 | \$ 50,064,456 | \$ 52,280,933 | \$ 16,574,967 | \$ 14,729,500 | \$ 3,960,214  | \$ 5,157,934   |