Interdisciplinary Curriculum Proposal Approval and Routing Form

TIT	LE OF PROPOSAL: Bachelor of	of Arts in Interdisciplinary Stud	<u>lies (Non-T</u>	Fraditional/Part-	Time)	_
Ori	ginating Faculty: Melanie McKa	y, Vice Provost, Maria Calzad	da, Dean, (CAS		
Dep	partment/College: Arts and Scie	nces Cha	ıirperson: _	Maria Calzad	а	
Cor	ntact Phone/Email: x7197; mck	ay@loyno.edu <u>x2910; calza</u>	ida@loyno	.edu		
Тур	pe of Proposal (Check all that ap	ply):				
Nev	w Major ¹ XXX New Minor_	New Concentration	_ Revise E	xisting Program	1	_
Nev	w Course Change to	Existing Course Dis	scontinue F	Program	_	
Un	dergraduate Graduate (Online Professional & Co	nt. Studies	Other		_
1.	Resources and Fees: If this is a proposed revision, a Will course or program fees be Are new resources needed for	required for this course/progr			Yes	\$ \$
nev	(See attached budget. New re w enrollments).	sources would be for adjunct	salaries, w	hich will be cov	ered by tui	tion revenue through
	List Colleges/Departments P	articipating:				
3.	College of Arts and Science	es				
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¹ New Degree to be Offered---Requires SACS Notification 6 Months Prior to Start)

a.	University Courses & Curriculum Committee	(Chair) Date:
	Recommended Not Recommended	
b.	Standing Council for Academic Planning	(Chair) Date:

UC&CC approved 11/29/2012, Revised with updated SCAP criteria for new programs - July 2016

² Approval by the Strategic Planning Team, University Budget Committee, and/or Board of Trustees may be required for proposals that have significant impact on resources or mission. Proposals to establish or discontinue degree programs require approval by Board of Trustees and SACS.

^{*}Criteria of Standing Council for Academic Planning for new program proposals. Proposals for new programs will be reviewed using these criteria. While all criteria may not be satisfied, all criteria must be addressed in a proposal.

INTERDISCIPLINARY PROGRAM PROPOSAL

Instructions: Use this form for all interdisciplinary program proposals. Use the College Program Proposal Form for single discipline program proposals.

Title of Program: Bachelor of Arts in Interdisciplinary Studies (Non-Traditional Part-Time/NTPT)

Originating Faculty Member or Advisory Committee: Melanie McKay, Vice Provost for Academic Affairs, Maria Calzada, Dean CAS. Endorsed by Professional and Continuing Studies Advisory Committee.

Contact Phone and Email: x 7197; mckay@loyno.edu; x2910; calzada@loyno.edu

This is a XXX new program ____modification of existing program requirements.

Summary Description of Proposal:

This is a proposal to offer a Bachelor of Arts degree for the students formerly served by City College and later, through Professional and Continuing Studies with the Bachelor of Liberal Studies degrees now being discontinued because of falling enrollments. With a newly approved tuition reduction for non-traditional part-time (NTPT) students, we will be able to reclaim the enrollments we have recently lost. The BA is of course already offered to traditional students; we seek approval to offer this agree to NTPT students as well, as it is perceived as a more valuable educational credential than BLS and other such degrees. The first major we propose is Interdisciplinary Studies. We anticipate that other majors will be proposed.

Proposals for programs will be reviewed using the following criteria. The order of the criteriadoes not imply any ranking of the various items. While all criteria may not be satisfied, all criteria must be addressed in a proposal.

I. Brief Background of the Program Development

Provide a brief overview of the background and significance or foundation that influenced the development of the program.

Almost since its inception, Loyola has served the educational needs of students we deem "non-traditional." As early as 1917, Loyola offered business courses in the evenings for students who could not attend during the day; in 1919, an extension program was made a formal component of the university, with classes on Saturday mornings as well as in the evenings. In 1927, the extension program became the Night School; in 1949, it was renamed the Evening Division; in 1970 it became City College. Not until the aftermath of Hurricane Katrina was City College abolished, with programs decentralized to the other colleges. Though two Bachelor of Liberal Studies programs persisted in the decentralized structure, enrollments declined steadily for a decade, and the university decided to close them in 2015. What remains of our non-traditional Bachelor's programs are a Bachelor of Criminal Justice and an RN to BSN program in Nursing. The BCJ is experiencing declining enrollments; the RN to BSN, which has only recently been reinstated, has good potential to grow.

A Bachelor of Arts degree is needed if we are to reclaim share in the market and to continue serving working adults in the city, region, and, in online programs, across the nation. Students perceive Bachelor of Arts degrees as more valuable than the degrees traditionally offered by schools of continuing studies: Bachelor of Liberal Studies, Bachelor of Professional Studies, Bachelor of Liberal Arts, and others. The B.A. is the recognized baccalaureate degree (as is the B.S.); it signifies completion of a rigorous undergraduate program. More and more schools and divisions of continuing studies are offering the B.A.; Tulane has done so for decades.

Working adults are the fastest growing market in higher education nationwide. Moreover, market research by the Educational Advisory Board shows that as of this year there are 275,000 adults with some college but no college degree in the 10-parish area around New Orleans. While competition from Tulane and UNO for these students is stiff, we can expect to attract many of them. Two years ago we established articulation agreements with five community colleges in the Southeast (Miami-Dade, Houston, Pensacola, Jacksonville, and Delgado). While these agreements have yet to yield traditional enrollments, a part-time, flexible option may be a more attractive path than the traditional undergraduate one for those with A.A. degrees who wish to move to New Orleans. Finally, we lose students each year at Loyola, many of whom cannot afford our full-time tuition or must work to support themselves. These are also potential enrollments in the new program.

The immediate background for this program development is the Financial Equilibrium process

4

and the reality of declining enrollments in our traditional, as well as non-traditional programs. Because we have fewer students, many courses have capacity that could be filled by a new population of non-traditional students. We have already begun offering more courses in the evenings and online, and faculty have expressed interest in such teaching to help reach a new cohort of students.

For us to compete in the market for non-traditional part-time students, we must reduce the tuition we charge them. The main reason our Bachelor of Liberal Studies degrees for these students have failed is that our tuition steadily increased over the years. In 2016-17 we are charging over \$400 more per 3-credit course than our major competitor in the non-traditional student market, Tulane.

Fortunately, the University Budget Committee and the Board of Trustees approved this fall a new price of \$325 per credit hour/\$975 per three-credit course for non-traditional, part-time tuition. This price, which will be effective fall 2017, will allow us once again to attract students (see section 3.b. below). The Projected Budget shows how we will break even and then generate Net Tuition Revenue with this reduced pricing.

The BA in Interdisciplinary Studies aims to fill the educational needs formerly filled by the Bachelor of Liberal Studies degrees: a degree grounded in the Loyola Core coupled with great flexibility and room for individual program design in the major. This flexibility will be one of the most attractive features of our program, as many adults wish to tailor their educational pursuits to specific career paths and/or learning needs.

II. Description of the Program

Please organize the proposal utilizing the headings below. The text within each heading can be modified to better meet unit needs/dimensions.

Students in the major will take the Loyola Core currently required of non-traditional students; a 30-hour major requiring at least 9 hours each from two different disciplines (18 total); a course in Information Literacy/Research and one in Professional Writing, and a Senior Project/Capstone. With 60 electives, students will be able to take additional courses in the two disciplines they have chosen as well as a range of courses on other subjects. See DPCL.

Many courses already taught in the evenings and online in fall, spring, and summer. All of these courses will be available to students in the Interdisciplinary Studies major (see "Currently Offered Evening and Online Courses"). Chairs will be encouraged to rotate additional courses into evening slots; faculty will be encouraged to convert existing courses to online formats and develop new online offerings.

1. Mission

Describe the ways in which the program responds directly or indirectly to the mission of

5

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the unit (e.g., department, division, college) and the university.

As noted above, providing educational opportunity for non-traditional students has been part of Loyola's mission since its inception. By serving such students, Loyola has made significant contributions to the city and local community, educating workers, professionals, and civic leaders in the Ignatian tradition as men and women for others. The new program will allow us to continue this service.

2. Alignment with the College and University Strategic Plan

Describe ways in which the proposed program aligns with and will contribute to the unit (e.g., department, division, college) and University's strategic plans.

The Strategic Plan, Loyola 2020, has four overarching strategies. The non-traditional BA degree aligns with each of these strategies in the following ways:

Dedicated to a high-quality, experiential, values based education.

The non-traditional BA degree is grounded in the same rigorous, values-based education as all Loyola undergraduate degrees. The values-based Loyola Core is at the center of the course of study; students will enroll in evening or online sections of regular Loyola courses, the quality of which is ensured by vetting and approval through multiple peer review channels. Internships will be available in this program as they are for traditional students, and capstone courses will combine experiential practice with academic study.

Devoted to students' discovery of their career and lives of service.

One of the key motivators for enrollment in degree completion/non-traditional bachelor's programs is career development and advancement. Collaboration between faculty, staff advisors, and Career Center staff will help non-traditional students identify and pursue career development opportunities. Curriculum will integrate broad study of the liberal arts with professional study in such areas as Mass Communication, Writing, and Computer Science. Moreover, the major in Interdisciplinary Studies will offer flexible options for self-designed majors that meet career development needs.

Infused by the cultures and traditions of New Orleans.

Experiential learning components will involve students in service to agencies, companies, schools, and other entities in the city of New Orleans. Courses in many departments will offer students the chance to study the unique cultures and traditions of New Orleans, through its literature, history, music, art, social structures, politics, and the like.

Rooted in the Jesuit and Catholic mission of the university

Since the sixteenth century, the Jesuits have brought education to people across time and place. When Ignatius charged his followers to "go forth and set the world on fire,"

he exhorted them to take the teaching of values, discernment, and critical thinking far and wide. And they did so. Offering Jesuit education in times, places, and formats that maximize educational opportunity to people of all ages and life circumstances exemplifies the true spirit of St. Ignatius's philosophy.

3. Projected Demand

a. Evidence, quantitative and qualitative data, regarding the potential demand for the proposed program, based on internal information and/or comparisons with peer programs (e.g., informed opinion and source, data-driven from published reports, anecdotal information)

We have noted earlier the demographic research that shows 275,000 local adults with some college but no college degree (see "Trends in Adult Enrollments"). The history of our enrollments in non-traditional part-time programs argues persuasively that we can anticipate enrolling a substantial number of these students. At its peak in the 1990s, City College enrolled over 700 students per year (more than the number of first-year students we have enrolled for the last four years in our traditional undergraduate programs).

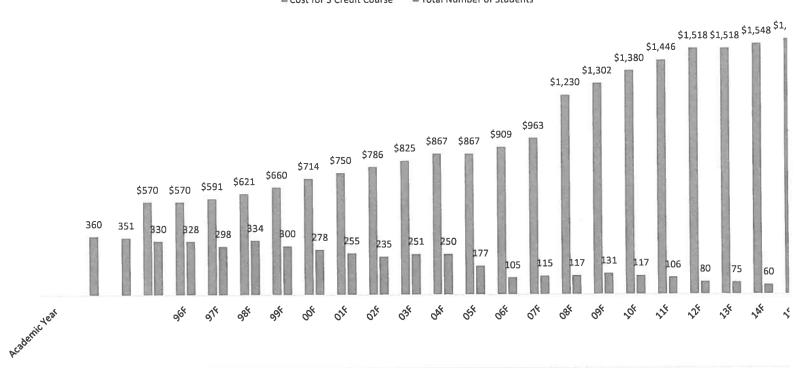
Market research we commissioned from the Educational Advisory Board and from Wiley, our partner in our online Nursing programs, indicates national demand for NTPT programs in criminal justice, including forensic science; health care administration; applied computing and coding; and, of special interest in the New Orleans region, arts entrepreneurship, and others. We already offer evening and/or online courses in some of these fields, on which Interdisciplinary Studies majors may draw. As courses are offered in more of these areas, the menu of choice for students in this program will expand.

b. Trend Data. Provide projected enrollment statistics including numbers of majors and/or minors and full time equivalent (FTE) student enrollment;

See "Non-Traditional Enrollments 96-16". This graph shows enrollments in the non-Nursing NTPT programs for the last twenty years. A comparison of enrollments and tuition prices suggests that the reason for enrollment declines may be attributed to tuition increases. The spreadsheet illustrates the robust enrollments we enjoyed in City College and the declining enrollments after it was abolished. This decline was concomitant with rising tuition for the non-traditional student cohort. With a reimagined bachelor's degree and new tuition pricing, we are confident that the modest enrollment projections in the "Projected Budget" can be attained over five years.

20 YEAR NON-TRADITIONAL STUDENTS

■ Cost for 3 Credit Course ■ Total Number of Students



- c. Provide any other relevant information regarding potential market for the proposed program. NA
- d. If available from the Office of Institutional Research and Effectiveness (OIRE), provide national trend data for degrees awarded over the last five years. Not available.

4. Relationship to Other Existing Programs

a. Describe ways in which the proposed program will enhance/complement existing programs and curricula, including potential service to majors, minors, other programs and/or the Loyola Core.

The program will draw on all CAS majors and will definitely draw on the curricula in the Loyola Core, which will be required. Students will have a broad range of electives, which will be satisfied by courses offered by any department. Because evening and online classes are open to traditional as well as non-traditional students, the latter will help fill classes running under capacity; as we move to

8

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greater instructional efficiency, this will give departments an incentive to offer courses that non-traditional students can take.

b. Describe ways in which the proposed program overlaps with other existing programs.

Described in 4.a.

5. Adequacy and appropriateness of resource utilization

Evaluate the availability of resources to meet the program's priorities and build strengths. Provide information regarding:

- a. Financial Plan including:
 - i. Annual operating budget (See "Projected Budget")
 - ii. Actual or potential external grants (possibilities, but not yet developed)
 - iii. Contributions to and impact on fundraising.

By opening an enrollment portal to an entirely new demographic, the non-traditional B.A. will appeal to funders who are interested in supporting degree completion by adults who can contribute to the local economy and community.

- iv. Plan for profit sharing, if applicable. NA
- v. Accreditation or certification expenses NA
- b. Current faculty resources, including those available through consortial agreements, and number of new faculty required (may involve a stepped approach depending on enrollment projections)

Existing faculty will be encouraged to teach evening and online courses as part of regular load. In cases where this is not possible, adjunct funds have been built into the budget.

c. Administrative support staff resources.

The PCS director and Administrative Assistant have handled administrative support for the BLS programs since the days of City College and are still doing so as those programs are being "taught out." They are fully familiar with all processes and procedures, from recruitment and admissions to advising. They will be moved to the College of Arts and Sciences and assigned responsibility for supporting this

degree.

d. Space requirements (including both instructional space and administrative support space) and classroom technology.

Administrative offices already exist. No new classroom support needed.

e. Course development expenses.

With the exception of the two required courses in Information Literacy and Professional Writing, the courses will be the same as those offered to traditional students, the difference being scheduling and formats (evening, online). Many faculty teach these in the evenings already, and many have converted their courses to online formats. We anticipate that both of these will continue.

f. Library

 Information and instructional technology resources (e.g., books, journals, databases, learning management system capabilities, streaming media, videoconferencing, classroom capture).

Resources are adequate at present to handle the students anticipated in the first three years. If the online elements of the program grow to the point that another Online Learning Team member will be needed, program revenues will grow enough to support the position.

- ii. Confirm that discussion with library representatives has taken place to assure appropriate resources are available. Dean Deborah Poole confirmed on November 29, 2016 that Library resources are adequate at present and agreed that new Online Learning staff will only be hired when program revenues will cover the cost. See Dean Poole's statement.
- g. Information Technology and other Technology Needs (e.g., network capacity, lab software, computers, etc.). Per the Vice Provost for Information Technology, no additional technology or network capacity is needed for this program.
- h. Other academic support services. These are already being provided to non-traditional students by the Student Success Center.

6. Assessment – Projected

a. Provide the program's projected assessment plan that includes student learning outcomes, process of implementation, and results;

Outcome: Students will demonstrate the ability to think critically about texts and issues.

Assessment: The Information Literacy and Research course will include assignments requiring students to analyze texts and apply critical thinking skills to research projects. Grading rubrics will be designed to evaluate students' skill levels.

Outcome: Students will be able to communicate effectively in writing.

Assessment: Sample position papers from the Professional Writing course will be evaluated by faculty from the Professional and Continuing Studies Advisory Committee. A standard rubric will be used to evaluate quality of writing.

Outcome: Students will be able to apply knowledge gained in their academic coursework to situations and problems in the working world.

Assessment: Students will complete a senior project bringing some aspect of their coursework to a real-world context (job, volunteer work, case study). Deliverables will be evaluated by faculty and practitioners involved in the project.

b. Provide the results of any external reviews or plans for reviews, if available;

NA

c. Describe the structure and process for administrative and academic oversight;

The BA will be administered by the College of Arts and Sciences; oversight will take place via curricular processes in place in the college and by the Dean.

III. Impact on the Curriculum:

a. Provide copies of the old and new Degree Course Program Lists (DPCL), Progression Plan (PP), or equivalent

DPCL Attached

- b. Provide the following information
 - i. New Programs
 - Specify whether any new courses will be offered, and whether this will increase the total number of courses or sections offered by the department.

One new course and one "reactivated" course will be required: Information Literacy and Research (new) and ENGL A306 Professional Writing. Information Literacy will be taught by Monroe Library Faculty; Professional Writing will be taught by English department faculty/adjuncts. We anticipate offering each course in one section only per year until enrollments grow.

2. To what extent will any new courses for this program impact upon resources in the departments and programs in which these faculty are teaching? Will any new courses replace courses currently offered? Will any such courses prevent an important or required course from being offered in a given semester?

New courses will not replace existing courses, nor will they prevent an important or required course from being offered..

3. Will there be a service learning component? Description of this component to be provided by director of service learning.

No.

4. If new courses will not increase the overall number of offerings, specify which course(s) or section(s) will be dropped in a given semester to create room.

While the Information Literacy and Professional Writing courses will increase the overall number of offerings by two (the new required courses), other courses and sections will not be dropped, as the budget provides for adding these new courses.

 Specify any anticipated impact on enrollments in other courses or sections within the department and whether or not this program will prevent an important or required course from being offered in a given semester.

Information Literacy and Research and Professional Writing are not presently taught or required in any majors so they will not drain enrollments from important or required courses in other majors.

Moreover, the student cohort enrolling in these courses will represent new, additional students not presently attending Loyola. Because many upper-level CAS courses are running below capacity, the NTPT BA will help fill these courses. As our traditional enrollments rise, the cost of additional sections will be borne by the BA in Interdisciplinary Studies budget.

ii. Existing programs NA

- 1. Review your current course offerings and requirements in light of the proposed change. How will the proposed change or changes improve your program and enhance the educational outcomes you seek to accomplish?
- 2. How will proposed change impact the major/adjunct/elective hour distribution requirement for the major or program?
- 3. Specify whether any new courses will be offered, and whether this will increase the total number of courses or sections offered by the department.
- 4. To what extent will any new courses for this program impact upon resources in the departments and programs in which these faculty are teaching? Will any new courses replace courses currently offered? Will any such courses prevent an important or required course from being offered in a given semester?
- 6. Will there be a service learning component? Description of this component to be provided by director of service learning.
- 7. If new courses will not increase the overall number of offerings, specify which course(s) or section(s) will be dropped in a given semester to create room.
- 8. Specify any anticipated impact on enrollments in other courses or sections within the department and whether or not this program will prevent an important or required course from being offered in a given semester.
- Assess the impact of the proposed change on other departments, especially those serviced by your department or program and those that provide adjunct service to your department or program.

10.

c. All proposals must be accompanied by a supporting letter from the chair confirming the department's support. Not applicable.

IV. New Course Proposals

- a. List titles of any new courses created for this program. Information Literacy and
- b. Attach proposals for all new courses including assessment plan, learning outcomes and complete syllabus, each with a Course Proposal cover sheet. Proposal for Information Literacy to be submitted to Monroe Library Curriculum Committee January 2017.

Include as appendix a copy of the projected Degree Program Course List (DPCL), Progression Plan (PP), or equivalent for each program of study. DPCL attached.

Supporting Document Links List:

BA Interdisciplinary Studies DPCL http://interdisciplinary.loyno.edu/system/files/BA-DPCL-Interdisciplinary-Studies.pdf

Projected Budget http://interdisciplinary.loyno.edu/system/files/ATTACHMENT-5-NTPT-Budget-Nov-16.pdf

Non-Traditional Hours 1996-2016 http://interdisciplinary.loyno.edu/system/files/NON-TRAD-ENRS-95-16-With-Costs.pdf

Non-Traditional Course Offerings 14F-16F http://interdisciplinary.loyno.edu/system/files/Non-Traditional-Student-Course-Offerings-14F-16F.pdf

Letter of Support – Monroe Library http://interdisciplinary.loyno.edu/system/files/Letter-of-Support-Library.pdf

Trends in Adult Enrollment http://interdisciplinary.loyno.edu/system/files/Trends-in-Adult-Enrollments-EAB.pdf

Attachments



Trends in Adult Bachelor's Degree Completions Prepared for Loyola University New Orleans

Educational Attainment

St. Tammany Parish Indicates the Highest Proportion of Individuals with Some College Experience but No Bachelor's Degree

According to the US Census Bureau 274,735 individuals age 18 or older with some college experience but no bachelor's degree live in the New Orleans area. The New Orleans area includes the eight parishes in the New Orleans Metropolitan Statistical Area (i.e., Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, St. Charles, St. James, St. John the Baptist) as well as Livingston Parish and Terrebonne Parish.

As expected, the highest number of individuals with some college experience but no bachelor's degree live in Jefferson Parish, the most populous parish in the New Orleans area. Nearly 28 percent of individuals age 18 or older in St. Tammany Parish possess some college experience but no bachelor's degree, the highest concentration of these individuals in the New Orleans area.

Individuals Age 18 and Older with Some College or an Associate's Degree but No Bachelor's Degree

New Orleans Area

Parish	Population Age 18 and Older	Number of Individuals Age 18 and Older with Some College or an Associate's Degree	Percent of Individuals Age 18 and Older with Some College or an Associate's Degree
Jefferson Parish, LA	338,192	86,099	25.5%
Orleans Parish, LA	291,866	66,041	22.6%
St. Tammany Parish, LA	179,690	49,890	27.8%
Livingston Parish, LA	96,823	22,591	23.3%
Terrebonne Parish, LA	83,287	16,714	20.1%
St. Charles Parish, LA	38,931	10,240	26.3%
St. John the Baptist Parish, LA	32,961	8,246	25.0%
St. Bernard Parish, LA	30,300	7,029	23.2%
Plaquemines Parish, LA	17,198	4,127	24.0%
St. James Parish, LA	16,432	3,757	22.9%
Total	1,125,680	274,735	24.4%

U.S. Census Bureau, "2010-2014 American Community Survey 5-Year Estimates," http:///actfinder.census.onv/faces/tableservices/jsf/pages/productylew.xhtml?pld=ACS_14_5YR_S1501&prodTyge=table

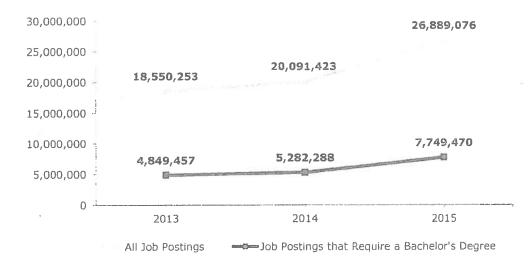
Employer Demand Trends

Employer Demand for Professionals with Bachelor's Degrees Increased Faster than Total Employer Demand from 2013 to 2015

Employer demand for individual with a bachelor's degree increased 8.9 percent from 2013 to 2014 and 46.7 percent from 2014 to 2015. In contrast total employer demand increased 8.3 percent from 2013 to 2014 and 33.8 percent from 2014 to 2015. Faster increases in employer demand for bachelor's-level professionals may indicate increased student demand for bachelor's degree programs.

Number of Annual Job Postings by Education Requirement

National Data, 2013-2015

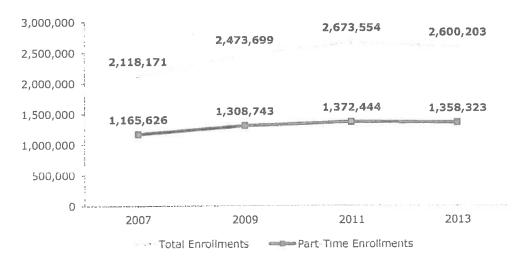


Enrollment Trends

Part-Time Adult Student Undergraduate Enrollments Peaked in 2011

Part-time and total enrollments for undergraduate students age 25 and older increased from 2007 to 2011. Adult undergraduate student enrollments decreased 2.7 percent from 2011 to 2013, while part-time adult undergraduate enrollments decreased only one percent. Decreases in adult undergraduate enrollments may result from post-recession economic recovery. During the recession, unemployed or underemployed individuals likely enrolled in bachelor's degree programs to improve their employment prospects. As the job market recovered, fewer individuals enrolled in degree programs. Part-time adult student enrollments potentially remained more constant than total enrollments as unemployed individuals are more likely to enroll full-time.

Total Undergraduate Enrollments among Students Age 25 and Older* National Data, Fall 2007-Fall 2013²



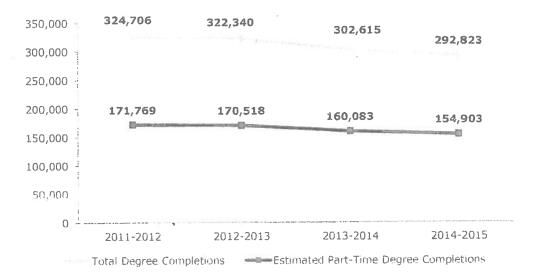
*IPEDS did not require part-time student enrollment numbers in 2008, 2010, and 2012 surveys. Responses for these years are incomplete.

The Number of First-Time Bachelor's Degree Recipients Age 25 and Older Decreased Annually from 2011 to 2014

The number of adult first-time bachelor's degree recipients decreased 9.8 percent from 2011 to 2014. Decreases in the number of adult first-time bachelor's degree recipients could result from decreased adult undergraduate student enrollments.

According to data from the Integrated Postsecondary Education Data System (IPEDS), part-time adult undergraduate student enrollments accounted for 52.9 percent of total adult undergraduate enrollments from 2007 to 2013. Based on that average, an estimate 154,903 adult students completed a bachelor's degree from 2014 to 2105.

First-Time Bachelor's Degree Recipient Age 25 and Older National Data, 2011-2014⁴



⁴⁾ National Student Clearinghouse Research Center, "Undergraduate Degree Earners Report, 2014-15." https://nscrasearchcenter.org/undergraduatedegreeearmers: 2014-15/



J. EDGAR AND LOUISE S. MONROE LIBRARY

November 29, 2016

Melanie McKay, Ph.D. Vice Provost for Academic Affairs Loyola University New Orleans

Re: Non-traditional Bachelor of Arts PT Program

Melanie,

I wish you the best success in bringing the program forward. At this time, library information resources and instructional technology support are adequate to handle the students anticipated in the first three years of the new non-traditional BA. At the end of the first and second year, we should evaluate emerging program needs for online and other library support.

Sincerely,

Deborah Poole

Dean of Libraries

Date:	Use space below for comments or for MINOR checklist.	No more than 64 hours of credit from a two year institution may be	applied to an undergraduate degree from Loyola University New Orleans. The last 30 credit hours of the must be completed at Loyola University New Orleans. GPA: Must achieve 2.0 in Major and Loyola cumulative.
t) nary Studies	ELECTIVES (60 hours) 3		
DPCL (Degree Program Course List) Bachelor of Arts—Interdisciplinary Studies	MAJOR (30 hours)		** Project will integrate disciplines studied; approved by advisor.
NAME:CWD:	Is English Placement Exam required? NO NO NO NO NO The appropriate composition course.	Modified Loyola Core (LC) - 30 hours FOUNDATIONS COURSES (9 hours) Course No. Hrs. Grd. Critical Reading/Writing T122 or A115 3 Investigating Nature SCIE T129 3 KNOWLEDGE & VALUES (21 hours) Course No. Hrs. Grd. Course No. Hrs. Grd. Social Sciences 3 Social Sciences 3	History I or II T122 or T124 3 RELS-1 – Christian Theologies S200 – S499 3 Intro Philosophy of Reasoning R122 – R199 3 Philosophy of Knowledge & U200 – U400 3 Morality /or RELS II – World Religions V200 – V499

LOYOLA UNIVERSITY NEW ORLEANS CITY COLLEGE ENROLLMENT

Cost for 3 Credit Course				\$570	\$570	\$591
Cost per CR				\$190	\$190	\$197
				\$82	\$92	\$92
Academic Year			96F	97F	F 98F	1.4
	DEGREE					
(Line)		2				
(blank) Cert in Computer Info Systems	CTC	1				
Computer Info Systems App	BAS	54	29	70	89	72
Computer Information Science	BAS					
Communication Science	BAS	35	38	56	23	22
Criminal Justice	BCJ	64	29	99	29	09
	TRA		⊣	₩		
Fine Arts/Humanities	BLS	20	56	19	22	16
General Business	BBA	Н				
General Studies CC	BLS		9	2	П	2
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General Studies CC	OND	29	16	23	25	21
Human and Organizational Development	BAS					
Humanities	BLS					
Non-Degree Undergraduate City College	ND					2
Non-Degree (Undergraduate Program)	ND	Н	7	m	2	
Criminal Justice	BCJ	9	17	11	17	11
	TRA	15	1			Н

Organizational Behavior	BAS					
Radiologic Technology	BAS		2	2		
Organizational Behavior	BAS	56	20	41	31	23
Radiologic Technology	BAS	13	_∞	2	7	5
Religious Educ/Ministry CC	BLS	7	9	2	c	m
Social Sciences	BLS	51	20	20	44	47
Transient (Undergraduate Program)	TRA	5	2	2	15	12
Total Number of Students		360	351	330	328	298

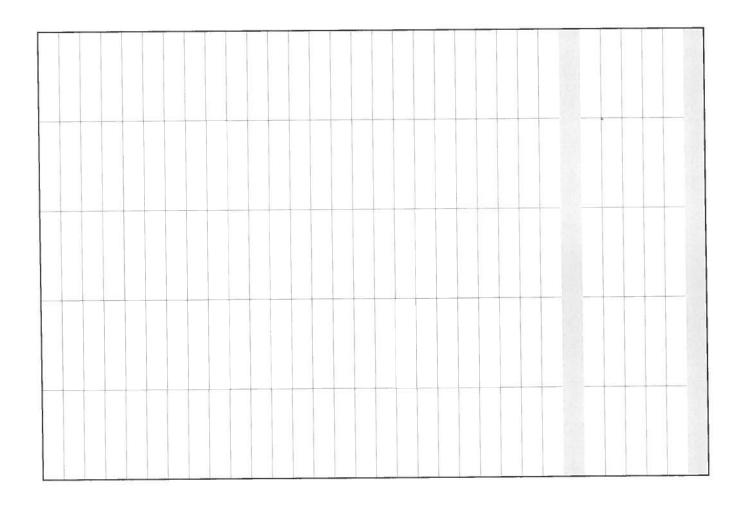
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\$825	\$275	\$192			4	28		111	1			10	29	17	4	⊣
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	Grand Total						
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					31		106
					30		117
					33		131
					31		117

Non-Traditional Part Time						
Assumptions						
Per Credit Tuition	\$325.00					
Tuition 3-credits course	\$975.00					
Ave. # courses per student per year	9					
Adult Student Advisor, PT yrs 1-3						
	Year 1	Year 2	Year 3	Year 4	Year 5	
	2017-18	2018-19	2019-20	2020-21	2021-22	
REVENUES						
Total number of new students	20	40	09	80	100	
Total number of exisisting students	17	6	3	0	0	
Total Tuition Revenues	\$304,200	\$287,625	\$367,250	\$468,000	\$585,000	
EXPENSES						
Salaries/Fringe						
Adult Student Advisor/PT yrs 1-2	\$21,530	\$21,530	\$52,000	\$52,000	\$52,000	
(includes fringe)						
Adjunct course salaries*	\$16,000	\$24,000	\$32,000	\$40,000	\$60,000	
Adjunct Fringe Benefits	\$1,224	\$1,836	\$2,448	\$3,060	\$4,590	
Total Adjunct Salary	\$17,224	\$25,836	\$34,448	\$43,060	\$64,590	
Total Salaries/Fringe	\$55,978	\$47,366	\$118,448	\$135,060	\$176,590	
Operating						
Supplies, recruiting, events, travel	\$7,500	\$7,500	\$7,500		\$7,500	
Marketing**	\$50,000	\$50,000	\$50,000	\$50,000	\$20,000	
Total Operating	\$57,500	\$57,500	\$57,500	\$57,500	\$57,500	
TOTAL EXPENSES	\$113,478	\$104,866	\$175,948	\$192,560	\$234,090	
Net Tuition Revenue	\$190,722	\$182,759	\$191,302	\$275,440	\$350,910	
*#Adjunct courses needed	4	9	∞	10	15	
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TOPICS IN BIOGEOGRAPHY
     BIOL BIOLY205051
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     BIOL BIOLY236W01
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                        EVOLUTION
CAS
     BIOL BIOLY237W01
                        MARINE BIOL & CONSERVATION
     BIOL BIOLY250Z02
                        TROPICAL ECOLOGY
CAS
     BIOL BIOLZ205001
                        TOPICS IN BIOGEOGRAPHY
HN
                        EVOLUTION
     BIOL BIOLZ236W01
HN
                        MARINE BIOL & CONSERVATION
HN
     BIOL BIOLZ237W01
     CHEM CHEMY230W01
                        WORLD FOOD AND NUTRITION
CAS
                        CHEMISTRY AND ART STUDIO
HN
     CHEM CHEMY246051
                        WORLD FOOD AND NUTRITION
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     CHEM CHEMZ230W01
                        CHEMISTRY AND ART STUDIO
HN
     CHEM CHEMZ246051
                        GREEK MYTHOLOGY
     CLST CLHUA246051
HN
                        ROMAN CULTURE
     CLST CLHUA294051
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                        ETRUSCAN ART & ARCHAEOLOGY
     CLST CLHUA349051
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                        GREEK ELEGIES AND LYRICS
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     CLST CLHUA356051
                        THE ROMAN EMPIRE
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                        ROMAN CULTURE
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     CLST CLHUO294051
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     CLST CLHUU238051
                        GREEK AND ROMAN EPIC
     CLST CLHUU244001
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                         CRIMINOLOGY-FUNDAMENTALS
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                         CRIMINAL PROCEDURE
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     CRIM CRIMA218Z51
     CRIM CRIMA275051
                        DEVIANT BEHAVIOR
CAS
                         STATS IN CRIM JUSTICE LAB
     CRIM CRIMA294W01
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CAS
                       VIOLENT OFFENDERS
     CRIM CRIMA320W01
CAS
                        CYBERCRIME, TECH & SOC CHG
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     CRIM CRIMA378W01
     CRIM CRIMA380W01 ETHICS & POLITICS OF CRJU
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                      RES METHODS-CRIMINOLOGY LAB
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     CRIM CRIMA405A51
                        CRIMINAL LAW
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                        INTRO TO HOMELAND SECURITY
CAS
     CRJU CRJUC250051
                        JUVENILE DELINQUENCY
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                        STATISTICS IN CRIM JUSTICE
     CRJU CRJUC260051
CAS
                        MURDER, MAYHEM AND THE MEDIA
     CRJU CRJUC270W01
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                        CRISIS INTERVENTION
     CRJU CRJUC285051
SS
                        CRIME & DISASTER
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     CRJU CRJUC294001
                        CRIMINAL INVESTIGATION
     CRJU CRJUC312A51
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     CRJU CRJUC331Z51
                        PROBATION AND PAROLE
SS
                        CRJU PROGRAM PLANNING & EVAL
     CRJU CRJUC365W01
CAS
                        ORGANIZED CRIME
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                        SERIAL MURDER: MYTHS/REALITY
     CRJU CRJUC420W01
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                        CENTURY PERSPEC ON POLICING
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                        HISTORY OF FILM
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                        RACE, MEDIA & CULTURE
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     ENGL ENGLA373W01
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                        WOMEN WRITERS
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     ENGL ENGLA385051
                        INTERN: PUBLISH/EDITING
     ENGL ENGLA406051
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     ENGL ENGLA411001
                        FICTION WORKSHOP
CAS
                        SOUTHERN LITERATURE
     ENGL ENGLA438W01
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                        SOUTHERN WOMEN WRITERS
CAS ENGL ENGLA466W01
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                       WAL: VIDEOGAMES & LITERATURE
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     ENGL ENGLN210051 WAL: GLOBAL IDENTITIES
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                       WAL: TEXTS AND TEXTUALITY
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     ENGL ENGLN220051
                       WAL: THINK CRITCLY ABOUT FOOD
     ENGL ENGLN222W01
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                       WAL: NEW ORLEANS LITERATURE
     ENGL ENGLN238W01
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                       THE WORLD OF TIM BURTON
     ENGL ENGLO228W01
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                       ANIME: CINEMA AND CULTURE
     ENGL ENGLO236W01
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                       AMERICAN REGIONALISM
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     HIST HISTA248WA1
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                        SOUTH ASIA THROUGH FILM
     HIST HISTA294051
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                        READINGS IN NEW ORLEANS HIST
     HIST HISTA294W01
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                        MODERN EUROPE 1945-PRES
     HIST HISTA323051
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                        CHINA TO 1644
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    HIST HISTA394051 LAW AND POWER IN SOUTH ASIA
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    HIST HISTA400051 HISTORIOGRAPHY
CAS
                       NEW ORLEANS' ORAL HISTORIES
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    HIST HISTA404051
   HIST HISTQ230051 OPPRESSION AND RESISTANCE
CAS
    HIST HISTQ262WZ1 COMPARATIVE SOCIAL MOVEMENTS
CAS
    HIST HISTQ286W01
                       WAR IN THE MODERN WORLD
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                       GLOBAL HISTORY I
    HIST HISTT122W01
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    HIST HISTT124W01
                       GLOBAL HISTORY II
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                       MONEY AS MEANING
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                       OPPRESSION AND RESISTANCE
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    HIST HISTX234051
   HIST HISTX283051
                      RISE OF GLOBAL CAPITALISM
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                       GENOCIDE IN THE MODERN WORLD
    HIST HISTX285W01
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                       WAR IN THE MODERN WORLD
    HIST HISTX286WA1
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                       FILMS ON CUBA
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                       EDUC & SOC CHANGE IN LAT AM
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                       FUNDAMENTALS OF ALGEBRA
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     MATH MATHA092004
                       INTRO TO FINITE MATH
     MATH MATHA115W01
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     MATH MATHA116W01
                       SURVEY OF CALCULUS
CAS
                       MATH MODELS
     MATH MATHT122W01
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     MGT MGT B245W01
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                       MANAGEMENT INFO SYSTEMS
     MGT MGT B250W01
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     MUGN MUGNM105W01
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    MUGN MUGNO244W01 HIST OF AMERICAN POP MUSIC
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    MUGN MUGNO246W01
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                       MUSIC & ART/MIDL AGES & REN
    MUGN MUGNU206W01
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                       PRACTICAL LOGIC
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                        PHILOSOPHICAL THEMES IN AYN RAND
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                        LAW AND MORALITY
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     PHIL PHILV244051
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                      PHILOSOPHY OF GOD
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                        MEDICAL ETHICS
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                        LAW AND MORALITY
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                        MAKING MORAL DECISIONS
     PHIL PHILW252051
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                        ASTRONOMY
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                        INTRO TO AMERICAN GOVT
     POLS POLSA100051
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     POLS POLSA338W01
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     POLS POLSA494W01
                        POLITICS OF NORTHERN IRELAND
CAS
                        CORRUPTION IN AMER POLITICS
     POLS POLSX240W01
CAS
                        LAW/POLITICS/GAY RIGHTS
     POLS POLSX262W01
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     POLS POLSX294051
                        SOCIAL JUSTICE LEADERSHIP
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                        LEADERSHIP FOR SOCIAL JUSTICE
     POLS POLSX294051
SS
                        POLITICS OF GLOBAL HIV/AIDS
     POLS POLSX330W01
CAS
                        INTRO TO PSYCHOLOGY
     PSYC PSYCA100W01
CAS
     PSYC PSYCA230W01
                        DEVELOPMENTAL PSYCHOLOGY
HN
                        EDUCATIONAL PSYCHOLOGY
     PSYC PSYCA250051
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                        ADOLESCENT PSYCHOLOGY
     PSYC PSYCA255051
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     PSYC PSYCA322W01
                        COGNITION
HN
     PSYC PSYCA414051
                        HEALTH PSYCHOLOGY
HN
     PSYC PSYCX230W01
                        MODELS OF HUMAN BEHAVIOR
HN
                        PSYCHOLOGY OF LIVING W/DYING
     PSYC PSYCX260052
CAS
                         THE SCIENCE OF GOOD AND EVIL
     PSYC PSYCX266051
HN
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     RELS RELSA394051
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     RELS RELST122W01
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                         ANTHROPOLOGY OF RELIGION
     RELS RELSU226051
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                        WOMEN IN WORLD RELIGIONS
     RELS RELSU281W01
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                        SIN: HISTORY OF AN IDEA
     RELS RELSU388051
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    RELS RELSV246051 JUDAISM
                       NEW TESTAMENT AS LITERATURE
    RELS RELSV247053
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    RELS RELSV253051
                       VARIETIES OF HINDU TRADITION
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                       INTRODUCTION TO ISLAM
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   RELS RELSV260051
                       JESUS CHRIST
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CAS
                       SIN: HISTORY OF AN IDEA
    RELS RELSV388051
HN
    RELS RELSW242051 CHRISTIAN ETHICS
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                       PUBLIC POLICY: ETHICS
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     RELS RELSW325W01
                       INVESTIGATING NATURE
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                       INTRODUCTORY SOCIOLOGY
     SOCI SOCIA100W01
CAS
                       CULTURAL ANTHROPOLOGY
     SOCI SOCIA200051
SS
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CAS
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     SOCI SOCIA250051
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                       SOCIOLOGY OF SEXUALITIES
     SOCI SOCIA255051
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                       RESEARCH METHODS LAB
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     SOCI SOCIA338051
     SOCI SOCIA339051
                       SOCIAL STATISTICS LAB
SS
                       THE SIXTIES
     SOCI SOCIA365051
SS
                       U.S. CIVIL RIGHTS MOVEMENT
     SOCI SOCIA375051
CAS
     SOCI SOCIX232W01
                        SOCIAL PROBLEMS
CAS
                       VIOLENCE IN SOCIETY
     SOCI SOCIX252051
CAS
     SOCI SOCIX255W01
                       RACE, RACISM & PRIVILEGE
CAS
                       ECUADOR & ANDEAN SOCIETIES
     SOCI SOCIX294001
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                       VIOLENCE & HUMAN RIGHTS
     SOCI SOCIX320051
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                       FIRST YEAR SPANISH I
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                       MULTICULTURAL EDUCATION
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          TEACA100051
                       AMERICAN MYTH AND DRAMA
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    TAD
          THEAO244W01
                       THE 70'S: AS SEEN ON TV
MA
    TAD THEAO294W01
                       ELEMENTS OF ART HIST I
    VISA VISAA110051
MA
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MA	VISA	VISAA111051	ELEMENTS OF ART HIST II
MA	VISA	VISAA300051	ART AFTER MODERNISM
MA	VISA	VISA0160002	INTRO TO ART HISTORY I
MA	VISA	VISA0162051	INTRO TO ART HISTORY II
MA	VISA	VISAU206W01	MUSIC & ART/MIDL AGES & REN